

**Mid-Isle Matrix
Female Midget AA
2011/2012**

Ice Time:

	# Weeks	Time for Practices	Time for 15 Games	Time for Extra Practices	Total Ice Hours	Rate per Hour	
Midget AA Female	20	20	22.5	5	47.5	\$ 140	\$ 6,650

Other Costs:

PEIHA fees - per team (registration / insurance)	\$ 945
End of Season tourney - Midget AA	400
League Fees	100
two tournaments for each level - 2 @ \$500 / per =	1000
Miscellaneous costs (Bottles / First Aid / Socks)	
Bottles	0
First Aid fit	0
Socks \$30/Player	480
	<u>\$ 2,925</u>

Referee Costs:

	Refs	Timekeeper	Total for 15 Games
Midget AA	\$76.00	0	\$ -

Breakdown by Group:

	Ice Time Costs	Other Costs	Refs / Timekeeper	Total	Cost per Player
Midget AA (16 players)(5 Officials)	\$ 6,650	2,925	\$ -	\$ 9,575	<u>\$ 598</u>
(15 Players 5 Officials)					<u>\$638.00</u>
fitness cost per player					\$ 125.00
16 player total cost					\$ 723.00